

**BUDGET ESTIMATE FOR THE YEAR 2021-22**

**PART - II (C) OTHER PROGRAMMES [EXPENDITURE]**

<b>Budget Code</b>	<b>Head of Account</b>	<b>Accounts 2019-20</b>	<b>Budget Estimates 2020-21</b>	<b>Revised Estimates 2020-21</b>	<b>Budget Estimates 2021-22</b>
43-5011-02	Seminar/Workshop	0	10,000	0	10,000
43-5013-02	Remuneration/Wages to Contract/Guest Staff	26,98,708	31,00,000	31,00,000	33,44,000
43-5016-02	Rent of Buildings	0	100	100	100
43-5017-02	Electricity/Water charges	49,766	30,000	90,000	30,000
43-5018-02	Stationery & Printing	0	6,000	6,000	6,000
43-5020-02	Service Charges	0	20,000	0	20,000
43-5021-02	Psychology Lab	0	10,000	10,000	10,000
43-5036-02	Developmental Charges	0	0	0	0
43-5046-02	Civil/Electrical – Maintenance of Building	0	10,000	0	10,000
43-5055-02	Magazine	0	7,000	7,000	7,000
43-5056-02	Athletics	0	7,000	7,000	7,000
43-5057-02	Students' Welfare	0	15,000	15,000	15,000
43-5058-02	Women's Cell	0	4,000	4,000	4,000
	<b>43 Total</b>	<b>28,17,758</b>	<b>40,44,100</b>	<b>40,44,100</b>	<b>42,88,100</b>
	<b>44. TEACHER EDUCATION CENTRE-SULATHAN BATHERY</b>				
44-5000-02	Staff Salary/Remuneration(Teaching)	0	0	0	0
44-5001-02	Staff Salary/Remuneration(Non-Teaching)	4,60,551	7,00,000	7,00,000	6,00,000
44-5002-02	Travelling Allowance	4,700	10,000	10,000	10,000
44-5003-02	Telephone Charges	4,220	20,000	20,000	20,000
44-5004-02	Books & Journals	5,460	75,000	75,000	75,000
44-5005-02	Repair/Purchase/AMC of Equipment	9,891	20,000	20,000	20,000
44-5006-02	OE & M	0	10,000	10,000	10,000
44-5007-02	Repair/Purchase of Furniture	0	35,000	35,000	35,000
44-5010-02	Contingent Charges	0	10,000	10,000	10,000
44-5011-02	Seminar/Workshop	0	10,000	10,000	10,000
44-5013-02	Remuneration/Wages to Contract/Guest Staff	25,49,082	31,00,000	31,00,000	32,15,000
44-5016-02	Rent of Buildings	0	0	0	0
44-5017-02	Electricity/Water charges	13,122	10,000	10,000	10,000
44-5018-02	Stationery & Printing	0	6,000	6,000	6,000
44-5020-02	Service Charges	0	20,000	20,000	20,000
44-5021-02	Psychology Lab	0	10,000	10,000	10,000
44-5036-02	Developmental Charges	27,078	1,00,000	1,00,000	1,00,000
44-5046-02	Civil/Electrical – Maintenance of Building	0	10,000	10,000	10,000
44-5055-02	Magazine	0	7,000	7,000	7,000
44-5056-02	Athletics	0	7,000	7,000	7,000
44-5057-02	Students' Welfare	0	15,000	15,000	15,000
44-5058-02	Women's Cell	0	4,000	4,000	4,000
	<b>44 Total</b>	<b>30,74,104</b>	<b>41,79,000</b>	<b>41,79,000</b>	<b>41,94,000</b>
	<b>45. TEACHER EDUCATION CENTRE-MANJERI</b>				
45-5000-02	Staff Salary/Remuneration (Teaching)	0	0	0	0
45-5001-02	Staff Salary/Remuneration (Non-Teaching)	13,94,080	17,00,000	17,00,000	17,47,000
45-5002-02	Travelling Allowance	0	1,000	1,000	1,000
45-5003-02	Telephone Charges	4,410	14,000	14,000	14,000