

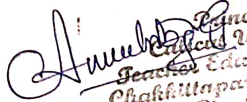
CALICUT UNIVERSITY TEACHER EDUCATION CENTRE CHAKKITTAPARA
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 2023-24

PROFORMA -1

INCOME					EXPENDITURE				
SI NO	PARTICULARS	Rs	Ps	Remarks	SI NO	PARTICULARS	Rs	Ps	Remarks
	Fees from students-								
	Tuition fee	2381820		53 x 44940					
	Sports affiliation fee	15635		53x 295					
	University Union Fee	4770		53 x 90					
	Special fees	51410		53 x 970					
	Admission and Tuition fee	2552500		54 x 47250 +1000					
	Sports affiliation fee	15930		54 x 295					
	University Union Fee	4860		54 x 90					
	Special fees	52380		54 x 970					
2	Interest on Bank Deposits				1	Salary of Permanent Staff (1)	702941		
	SB ACCOUNT	8271			2	Salary of contract staff (9 Nos)	3364674		Principal , 7 teachers and profesional assistant
					3	Remuneration to CLR workers (4 Nos on rotation basis)	182710		peon cum sweeper on daily wage basis



3				4	Remuneration to Guest Lecturers	67800	
				5	Rent	Nil	
				6	Telephone Charge	2679	
				7	Elctricity Charge	95319	
				8	water charges	11277	
				9	Postage and stamps	Nil	
				10	Stationery charges	Nil	
				11	Conveyance charges	Nil	
				12	TA/ DA	Nil	
				13	Miscellaneous Charge	Nil	
				14(1)	purchase of furniture	30295	
				14(2)	Skva online UPS	127903	
				14(3)	Library items	14984	
				14(4)	Purchase of ink tank printer	21497	
				14(5)	books& journals	57054	
				14(6)	students union inauguration	6975	
				14(7)	purchase of fire extinguisher	12390	
	Excess expenditure over income		nil	15	Excess income over expenditure	389078	
4	TOTAL		5087576		TOTAL	46,98,498	


 Principal
 Chakraborty University
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