

PROFORMA - 2

CUTEC, ARANATTUKARA - STATEMENT OF INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2021-2022

INCOME				EXPENDITURE			
Sl. No	Particulars	Rs.	Remarks	Sl. No	Particulars	Rs	Remarks
1	Fees: Tuition fee + Admission fee of 1 st Year (2021 Admn) – 55 x 33000 (Tution Fee:30800,Admission Fee:2200)	18,15,000		1	Salary of contract staff (8)	2798687	
				2	Remuneration to CLR cum peon	372680	Peon-1 NightWatchman-1
	Tuition fee of 2 nd year (2020 Admn) – 54x30800	1663200		3	Remuneration to guest lecturers	90000	(2)
	Spl Fee: 1 st year 885 x55 University Union Fee 85X55 Sports Affiliation fee 280X55 Application fee 115 x55	48,675 4675 15,400 6325		4	Rent	Nil	
	Spl Fee: 2 nd Year 885x54 University Union fee 85x54 Sports Affiliation Fee 280x54	47790 4590 15120		5	Telephone charges	7162	
2	Interest on bank deposit	6113		6	Electricity charges	---	
3	Other income: Matriculation, Rematriculation and recognition fee			7	Water charges	---	
				8	Postage & stamps	--	
				9	Stationary charges	1608	
				10	Conveyance charges	---	
				11	TA/DA	---	
				12	Developmental Charges	5000	
4	Excess expenditure over income	Nil		13	Contingent charges	25000	
				14	Excess income over expenditure	326751	
	TOTAL	3626888			TOTAL	3626888	



(Signature)
PRINCIPAL

CALICUT UNIVERSITY
TEACHER EDUCATION CENTRE
ARANATTUKARA P.O., THRISSUR- 680 518