

UNIVERSITY OF CALICUT

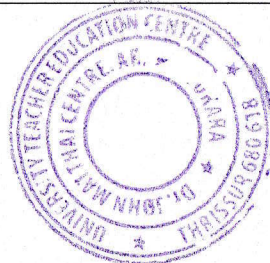
**CALICUT UNIVERSITY TEACHER EDUCATION CENTRE
ARANATTUKARA, THRISSUR**

Income Expenditure Statement 2020-21

Item		Income					Expenditure				
		First Year			Second Year			Item	No.	Amount	
		Rate of Fee	No. of Students	Amount	Rate of Fee	No. of Students	Amount				
Admission Fee		2200	55	1,21,000	.....	.....	.....	Salary of Teaching Staff	8	22,76,252
Tuition Fee		30800	55	16,94,000	30,800	49+half tuition fee paid by one student	15,24,600	Salary of Non Teaching Staff	2	12,95,882	
								Salary of CLR/Peon	1	1,51,200	
Special Fee		1250	55	68,750	1250	50	62,500	Salary of Watchman	1	1,94,400	
PTA	Gen	1000	50	50,000	.....	.....	.....	Telephone/Internet		8999
	SC/ST	250	5	1250	.....	.....	.....	Stationery Charges		5136
								Students Welfare Fund		3019	
Year wise Total		19,35,000			15,87,100			Women's Cell		2028	
								Athletics Fund		8000	
Grand Total		35,22,100					39,80,916				

Place: JMC Aranattukara

Date: 11/03/2022



PRINCIPAL

(Signature)
PRINCIPAL
 CALICUT UNIVERSITY
 TEACHER EDUCATION CENTRE
 NATTUKARA P.O. THRISSUR - 680 518