



UNIVERSITY OF CALICUT

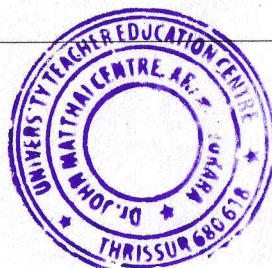
TEACHER EDUCATION CENTRE ARANATTUKARA
ARANATTUKARA.P.O., THRISSUR, KERALA-680618

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STATEMENT OF INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2022-23

Item	INCOME						EXPENDITURE		
	First Year			Second Year			Item	No.	Amount
	Rate of fee	No of students	Amount	Rate of fee	No of Students	Amount			
							Salary of Permanent Staff	2	1499121
							Salary of contract staff	8	2967948
							Remuneration to CLR cum peon and watch man	4	385880
Admission Fee	2200	55	121000	-	-	-	Remuneration to guest lecturers	3	54000
							Repair and purchase of Equipments		252517
Tuition fee	42800	55	2354000	42800	54	2311200	Repair and purchase of Furniture		46144
Special fee	1250	55	68750	1250	54	67500	Telephone charges		8990
PTA General	1000	51	51000	-	-	-	Lab Equipments		47377
PTA -SC/ST	250	4	1000	-	-	-	Books and Journals		43299
YEAR WISE TOTAL			25,95,750			23,78,700	Student welfare Fund		14720
							Women's cell		4000
Grand Total						49,74,450	Total		53,05,276

Place: JMC , Thrissur



PRINCIPAL
CALICUT UNIVERSITY
TEACHER EDUCATION CENTRE
ARANATTUKARA P.O. THRISSUR- 680