

CALICUT UNIVERSITY TEACHER EDUCATION CENTRE - MANJERI

INCOME AND EXPENDITURE STATEMENT 2024-25 (PROFORMA I)

INCOME				EXPENDITURE			
Sl No.	Particulars	Amount	Remarks	Sl No.	Particulars	Amount	Remarks
1	Fee						
	Admission/Tuition Fees	49,28,910	I year= 54x49620+ 1x2430 (blind) II year=50x44940				
	University Union Fee	9,630	I year= 54x95; II year=50x90				
	Sports Affiliation Fee	31,490	I year= 54x310; II year=50x295				
	Other Special Fees	1,05,470	I year= 54x1055; II year=50x970				
2	Interest on bank deposit	1,137					
3	Any other Income			1	Salary of Permanent Staff (1 No.)	9,02,391	
	Application Fee	7,425		2	Salary of Contract Staff (9 No.)	34,28,653	
				3	Remuneration to CLR workers (1 No.)	1,85,350	
				4	Remuneration to Guest Lecturers (1 No)	51,000	
				5	Rent	0	
				6	Telephone charges	6,358	
				7	Electricity Charges	54,041	
				8	Water charges	0	
				9	Postage & Stamp	0	
				10	Stationery Charges	0	
				11	Conveyance Charges	0	
				12	TA/DA	0	
				13	Miscellaneous charges (Split up)		
					Development Charges	35,400	
					Repair/Purchase/AMC of Equipment	0	
					Athletics	6,244	
					Students' welfare	0	
				14	Books & Journals	7,959	
Excess expenditure over income		0		Excess income over expenditure		4,06,666	
TOTAL		50,84,062		TOTAL		50,84,062	




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CALICUT UNIVERSITY TEACHER EDUCATION CENTRE - MANJERI							
INCOME AND EXPENDITURE STATEMENT 2024-25 (PROFORMA 2)							
INCOME				EXPENDITURE			
Sl No.	Particulars	Amount	Remarks	Sl No.	Particulars	Amount	Remarks
1	Fee						
	Admission/Tuition Fees	49,28,910	I year= 54x49620+ 1x2430 (blind) II year=50x44940				
	University Union Fee	9,630	I year= 54x95; II year=50x90				
	Sports Affiliation Fee	31,490	I year= 54x310, II year=50x295				
	Other Special Fees	1,05,470	I year= 54x1055; II year=50x970				
2	Interest on bank deposit	1,137		1	Salary of Contract Staff (9 No.)	34,28,653	
3	Any other Income			2	Remuneration to CLR workers (1 No.)	1,85,350	
	Application Fee	7,425			Remuneration to Guest Lecturers (1 3 No)	51,000	
				4	Rent	0	
				5	Telephone charges	6,358	
				6	Electricity Charges	54,041	
				7	Water charges	0	
				8	Postage & Stamp	0	
				9	Stationery Charges	0	
				10	Conveyance Charges	0	
				11	TA/DA	0	
				12	Miscellaneous charges (Split up)		
					Development Charges	35,400	
					Repair/Purchase/AMC of Equipment	0	
					Athletics	6,244	
					Students' welfare	0	
				13	Books & Journals	7,959	
Excess expenditure over income		0		Excess income over expenditure		1309057	
TOTAL		50,84,062		TOTAL		50,84,062	




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