

CALICUT UNIVERSITY TEACHER EDUCATION CENTRE, SULTHAN BATTERY

Income and Expenditure Account for the year 2020-21

| Expenditure** | Amount | Income* | Amount |
|--|---------------------------------------|--------------------------|---------------------------------------|
| Salary (teaching and non teaching staff) | <input type="checkbox"/> 2,266,655.00 | Fee from Students | <input type="checkbox"/> 2,296,925.00 |
| Telephone Charge | <input type="checkbox"/> 4,265.00 | Amount received from PTA | <input type="checkbox"/> 24,217.00 |
| Electricity and water Charges | <input type="checkbox"/> 7,472.00 | | |
| Journals and periodicals | <input type="checkbox"/> 4,680.00 | Deficit for the year | |
| Expenditure met by PTA | | | |
| Newspaper, magazines | 1890 | | |
| Telephone charges | 2553 | | |
| Stationery, printing, photostat, cleaning articles | 3098 | | |
| repair and maintenance | 800 | | |
| Grass and bush cutting, compound cleaning | 4800 | | |
| sanitiser, mask, gloves etc as per covid protocol | 3292 | | |
| thermal scanner | 1000 | | |
| Demonstration and classes | 3000 | | |
| Hospital charges - student | 1020 | | |
| parcel charge, courier charge, postal stamp | 1464 | | |
| mathematical instrument box-large | 1300 | | |
| Surplus for the year | <input type="checkbox"/> 3,853.00 | | |
| | <input type="checkbox"/> 2,311,142.00 | | <input type="checkbox"/> 2,311,142.00 |



PRINCIPAL
 Calicut University
 Teacher Education Centre
 Poomala P.O, Sultthan Battery

(Handwritten signature)