



CALICUT UNIVERSITY TEACHER EDUCATION CENTRE

Near Mini Industrial Estate, Koduvayur P.O., Palakkad Dist. 678 501.

Phone : 04923-252556.

Email : cutec.koduvayur@gmail.com

NO:TEC/KOD/ACC/05/2024

Dated:02/08/2024

To

The Director,
Directorate of University study Centres,
University of Calicut

Sir,

Sub: Income & Expenditure statement for the year 2023-24-forwarding –reg.

Ref: Letter No:36020/DUSC-J-ASST-2/2014/Admn DTD 26/07/20234

Vide reference cited, I am submitting herewith the Income & Expenditure statement of CUTEC, Koduvayur for the Financial year 2023-24 in the prescribed proforma for favor of necessary action.

Yours faithfully,


for PRINCIPAL
Calicut University Teacher
Education Centre
Koduvayur, Palakkad-678 501

PROFORMA - 1
CUTEC, KODUVAYUR - STATEMENT OF INCOME AND EXPENDITURE FOR
THE FINANCIAL YEAR 2023-24

INCOME				EXPENDITURE			
Sl. No	Particulars	Rs. Ps	Remarks	Sl No	Particulars	Rs Ps	Remarks
1	Fees: Tuition fee + Admission fee of 1 st Year (2023 Admn) - 53 x 47250 (Tution Fee:44940,Admission Fee:2310)	25,04,250		1	Salary of permanent staff Post-2 (administrative Assistant and Library Assistant)	12,60,072	
				2	Salary of contract staff & Prof.Asst on contract(9 No)	32,71,200	
				3	Remuneration to CLR cum peon and night watchman (2 no)	3,77,240	
				4	Remuneration to guest lecturers	51000	
				5	Rent	Nil	
				6	Telephone charges	3963	
				7	Electricity charges	32330	
				8	Water charges	Nil	
				9	Postage & stamps	Nil	
				10	Stationary charges (included OE & M)	11594	
2	Other income:	Nil		11	Books & journals	79062	
				12	Conveyance charges	Nil	
				13	Miscellaneous 1.Repair/Purchase/A MC/Equipments	434795	
					2.Students Welfare	12800	
					3.Developmental Charges	1,77,000	
					4.Athletics	6456	
					5.Repair/Purchase of furniture	47500	
	TOTAL	49,90,030			Total	57,65,012	
	Excess expenditure over income	7,74,982			Excess income over expenditure	NIL	

PROFORMA - 2
CUTEC, KODUVAYUR - STATEMENT OF INCOME AND EXPENDITURE FOR
THE FINANCIAL YEAR 2023-24

INCOME				EXPENDITURE			
Sl. No	Particulars	Rs. Ps	Remarks	Sl No	Particulars	Rs Ps	Remarks
1	Fees: Tuition fee + Admission fee of 1 st Year (2023 Admn) - 53 x 47250 (Tution Fee:44940,Admission Fee:2310)	25,04,250					
				1	Salary of contract staff & Prof.Asst on contract(9 No)	32,71,200	
	Tuition fee of 2 nd year (2022 Admn) - 52x44940	23,36,880		2	Remuneration to CLR cum peon and night watchman (2 no)	3,77,240	
	Spl Fee: 1 st year 970 x53	51410		3	Remuneration to guest lecturers	51000	
	University Union Fee 90X53	4770					
	Sports Affiliation fee 295X53	15635					
	Application fee 125 x53	6625					
	Spl Fee: 2 nd Year 970x52	50440		4	Rent	Nil	
	University Union fee 90x52	4680		5	Telephone charges	3963	
	Sports Affiliation Fee 295x52	15340					
2	Other income:	Nil		6	Electricity charges	32330	
				7	Water charges	Nil	
				8	Postage & stamps	Nil	
				9	Stationary charges (included OE & M)	11594	
				10	Books & journals	79062	
				11	Conveyance charges	Nil	
				12	Miscellaneous 1.Repair/Purchase/A MC/Equipments 2.Students Welfare 3.Developmental Charges 4.Athletics 5.Repair/Purchase of furniture	434795 12800 1,77,000 6456 47500	
	TOTAL	49,90,030			Total	45,04,940	
	Excess expenditure over income	Nil			Excess income over expenditure	4,85,090	