

UNIVERSITY OF CALICUT

BUDGET ESTIMATE FOR THE YEAR 2023-24

PART - II (C) OTHER PROGRAMMES [EXPENDITURE]

Budget Code	Head of Account	Accounts 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
	50. TEACHER EDUCATION CENTRE-PALAKKAD				
50-5000-02	Staff Salary/Remuneration (Teaching)	0	0	0	0
50-5001-02	Staff Salary/Remuneration(Non-Teaching)	951,739	1,000,000	1,000,000	1,400,000
50-5002-02	Travelling Allowance	0	5,000	5,000	5,000
50-5003-02	Telephone Charges	7,398	14,000	14,000	14,000
50-5004-02	Books & Journals	4,031	75,000	75,000	75,000
50-5005-02	Repair/Purchase/AMC of Equipment	54,552	50,000	505,000	50,000
50-5006-02	OE & M	8,079	15,000	15,000	15,000
50-5007-02	Repair/Purchase of Furniture	0	25,000	84,000	25,000
50-5010-02	Contingent Charges	25,000	1,000	1,000	1,000
50-5011-02	Seminar/Workshop	0	3,000	3,000	3,000
50-5013-02	Remuneration/Wages to Contract/Guest Staff	4,169,992	3,273,000	3,273,000	2,900,000
50-5016-02	Rent of buildings	0	100	100	100
50-5017-02	Electricity/ Water charges	27,481	30,000	30,000	30,000
50-5018-02	Stationery & Printing	2,622	5,000	5,000	5,000
50-5020-02	Service Charges	0	32,500	32,500	32,500
50-5021-02	Psychology Lab	0	10,000	4,000	10,000
50-5036-02	Developmental Charges	5,000	7,500	4,500	7,500
50-5046-02	Civil/Electrical - Maintenance of Building	0	10,000	10,000	10,000
50-5055-02	Magazine	0	7,000	7,000	7,000
50-5056-02	Athletics	0	7,000	1,000	7,000
50-5057-02	Students' Welfare	0	15,000	12,000	15,000
50-5058-02	Women's Cell	1,350	4,000	4,000	4,000
50-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	0	0	0	800,000
	50 Total	5,257,244	4,589,100	5,085,100	5,416,100