

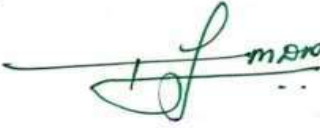
**CALICUT UNIVERSITY TEACHER EDUCATION CENTRE-VATAKARA**  
**UNIVERSITY OF CALICUT**

**RECEIPT AND PAYMENT FOR THE FINANCIAL YEAR 2021-22**

| RECEIPT                                                     |                                |                    |                  |          |              |
|-------------------------------------------------------------|--------------------------------|--------------------|------------------|----------|--------------|
| Sl. No.                                                     | Particulars                    |                    | Rate             | Strength | Total Amount |
| 1.                                                          | FEES FROM FIRST YEAR STUDENTS  |                    |                  |          |              |
|                                                             | 1.                             | Tuition Fees       | 30800            | 54       |              |
|                                                             | 2.                             | Admission Fees     | 2200             | 55       |              |
|                                                             | 3.                             | Special Fees       | 1250             | 54       | 29'40'000    |
|                                                             | 4.                             | PTA Fund (General) | 1000             | 51       |              |
|                                                             | 5.                             | PTA Fund (SC/ST)   | 250              | 4        | 1000         |
|                                                             | 6.                             | Caution Deposit    | 1000             | 55       | 55000        |
| 2.                                                          | FEES FROM SECOND YEAR STUDENTS |                    |                  |          |              |
|                                                             | 1.                             | Tuition Fees       | 30800            | 49       | 15'09'200    |
|                                                             | 2.                             | Admission Fees     | NA               | NIL      | NIL          |
|                                                             | 3.                             | Special Fees       | 1250             | 49       | 61'250       |
|                                                             | 4.                             | PTA Fund (General) | 1000             | 43       | 43000        |
|                                                             | 5.                             | PTA Fund (SC/ST)   | 250              | 6        | 1500         |
|                                                             | 6.                             | Caution Deposit    | NA               | NIL      | NIL          |
| 3.                                                          | INTEREST ON BANK DEPOSITS      |                    | NIL              | NIL      | NIL          |
| 4.                                                          | TOTAL RECEIPT                  |                    | Rs. 35'73'650.00 |          |              |
| BALANCE PAYMENT OVER RECEIPT MET FROM THE BUDGET ALLOCATION |                                |                    |                  |          |              |

| PAYMENT       |                                        |              |
|---------------|----------------------------------------|--------------|
| Sl.No .       | Particulars                            | Amount       |
| 1.            | Salary of Office Administrator         | 5'76'000     |
| 2.            | Salary of Eight Teaching Staff         | 29'40'000    |
| 3.            | Salary of Three Non Teaching Staff     | 4'90'525     |
| 4.            | Remenuration to One Guest Lecturer     | 54'000       |
| 5.            | TELEPHONE AND INTERNET                 | 16'800       |
| 6.            | Water Charges                          | 24000        |
| 7.            | Llibrary Books                         | 23000        |
| 8.            | Other Expenditure met from PTA         | 95000        |
| 9.            | Caution Deposited returned to Students | 55000        |
| 10.           | TOTAL PAYMENT                          | 4274325      |
| TOTAL PAYMENT |                                        | 42'74'325.00 |



  
**PRINCIPAL**  
 Calicut University Teacher  
 Education Centre - Vatakara  
 UNIVERSITY OF CALICUT