BUDGET ESTIMATE FOR THE YEAR 2024-25

PART - II (C) OTHER PROGRAMMES [EXPENDITURE]

Budget Code	Head of Account	Accounts 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
		0	0	0	0
42-5016-02	Rent of Buildings	53,956	45,000	1,32,000	50,000
42-5017-02	Electricity/Water charges	0	10,000	10,000	7,000
42-5018-02	Stationery & Printing	0	20,000	20,000	1,000
42-5020-02	Service Charges	0	10,000	10,000	10,000
42-5021-02	Psychology Lab	10,000	20,000	1,97,000	12,000
42-5036-02	Developmental Charges	0	10,000	10,000	10,000
42-5046-02	Civil/Electrical – Maintenance of Building	0	7,000	7,000	100
42-5055-02	Magazine	0	7,000	7,000	100
42-5056-02	Athletics	0	15,000	15,000	100
42-5057-02	Students' Welfare	0	4,000	4,000	100
42-5058-02	Women's Cell	0	3,00,000	3,00,000	2,00,000
42-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	**48,01,666**	**46,65,000**	**71,38,746**	**48,42,400**
	42 Total				
	43. TEACHER EDUCATION CENTRE - KANIYAMPATTA	0	0	0	0
43-5000-02	Staff Salary/Remuneration(Teaching)	5,75,182	6,00,000	6,00,000	7,00,000
43-5001-02	Staff Salary/Remuneration(Non-Teaching)	0	10,000	10,000	1,000
43-5002-02	Travelling Allowance	0	20,000	20,000	10,000
43-5003-02	Telephone Charges	81,139	75,000	75,000	25,000
43-5004-02	Books & Journals	3,76,051	50,000	4,91,353	50,000
43-5005-02	Repair/Purchase/AMC of Equipment	0	10,000	10,000	6,000 −4000
43-5006-02	OE & M	78,340	50,000	9,30,000	25,000
43-5007-02	Repair/Purchase of Furniture	0	10,000	10,000	10,000 +20000
43-5010-02	Contingent Charges	0	10,000	10,000	25,000
43-5011-02	Seminar/Workshop	38,33,826	33,44,000	33,44,000	34,00,000
43-5013-02	Remuneration/Wages to Contract/Guest Staff	0	100	100	100
43-5016-02	Rent of Buildings	50,373	30,000	70,000	50,000
43-5017-02	Electricity/Water charges	0	6,000	6,000	7,000
43-5018-02	Stationery & Printing	0	20,000	20,000	1,000
43-5020-02	Service Charges	0	10,000	10,000	10,000 −9000
43-5021-02	Psychology Lab	10,000	0	1,77,000	12,000 −7000
43-5036-02	Developmental Charges	0	10,000	10,000	10,000
43-5046-02	Civil/Electrical – Maintenance of Building	7,000	7,000	7,000	100
43-5055-02	Magazine	0	7,000	7,000	100
43-5056-02	Athletics	0	15,000	15,000	100
43-5057-02	Students' Welfare	0	4,000	4,000	100
43-5058-02	Women's Cell	0	5,00,000	5,00,000	5,00,000
43-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	**50,11,911**	**47,88,100**	**63,26,453**	**48,42,500**
	43 Total				
	44. TEACHER EDUCATION CENTRE-SULATHAN BATHERY	0	0	0	0
44-5000-02	Staff Salary/Remuneration(Teaching)	0	6,00,000	6,00,000	6,00,000
44-5001-02	Staff Salary/Remuneration(Non-Teaching)	0	10,000	10,000	1,000
44-5002-02	Travelling Allowance	4,217	20,000	20,000	10,000
44-5003-02	Telephone Charges				

Re appropriation