



UNIVERSITY OF CALICUT  
BUDGET ESTIMATE 2023-2024

**TEACHER EDUCATION CENTRE, ARANATTUKARA**

ARANATTUKARA.P.O., THRISSUR, KERALA-680618

47. TEACHER EDUCATION CENTRE-THRISSUR				
47-5000-02	Staff Salary/Remuneration (Teaching)	0	0	0
47-5001-02	Staff Salary/Remuneration (Non-Teaching)	2,014,220	1,662,000	2,300,000
47-5002-02	Travelling Allowance	0	10,000	10,000
47-5003-02	Telephone Charges	7,142	7,000	7,000
47-5004-02	Books & Journals	0	75,000	75,000
47-5005-02	Repair/Purchase/AMC of Equipment	0	50,000	50,000
47-5006-02	OE & M	0	10,000	10,000
47-5007-02	Repair/Purchase of Furniture	0	50,000	50,000
47-5010-02	Contingent Charges	25,000	10,000	10,000
47-5011-02	Seminar/Workshop	0	8,000	8,000
47-5013-02	Remuneration/Wages to Contract/Guest Staff	3,908,910	3,287,000	3,000,000
47-5017-02	Electricity/Water charges	0	20,000	20,000
47-5018-02	Stationery & Printing	1,604	10,000	10,000
47-5020-02	Service Charges	0	20,000	20,000
47-5021-02	Psychology Lab	0	10,000	10,000
47-5036-02	Developmental Charges	5,000	20,000	20,000
47-5038-02	Purchase of Laboratory Materials	0	10,000	10,000
47-5046-02	Civil/Electrical – Maintenance of Building	0	10,000	10,000
47-5055-02	Magazine	0	7,000	7,000
47-5056-02	Athletics	0	7,000	7,000
47-5057-02	Students' Welfare	2,948	15,000	15,000
47-5058-02	Women's Cell	0	4,000	4,000
47-5080-02	Remuneration/Wages to Daily/Hourly Wage Staff	0	0	500,000
<b>47 Total</b>		<b>5,964,824</b>	<b>5,302,000</b>	<b>6,153,000</b>



  
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CALICUT UNIVERSITY  
TEACHER EDUCATION CENTRE  
ARANATTUKARA P.O., THRISSUR - 680 618