

PROFORMA - 1
CUTEC, KODUVAYUR - STATEMENT OF INCOME AND EXPENDITURE FOR
THE FINANCIAL YEAR 2022-23

INCOME				EXPENDITURE			
Sl. No	Particulars	Rs. Ps	Remarks	Sl No	Particulars	Rs Ps	Remarks
1	Fees: Tuition fee + Admission fee of 1 st Year (2022 Admn) - 53 x 45000 (Tution Fee:42800,Admission Fee:2200)	23,85,000		1	Salary of permanent staff Post-2 (administrative Assistant and Library Assistant)	12,00,540	
				2	Salary of contract staff & Prof.Asst on contract(9 No)	30,20,581	
	Tuition fee of 2 nd year (2020 Admn) - 55x42800	23,54,000		3.	Remuneration to CLR cum peon and night watchman (2 no)	3,86,540	
	Spl Fee: 1 st year 885 x53 University Union Fee 85X53 Sports Affiliation fee 280X53 Application fee 115 x53	46905 4505 14840 6095		4	Remuneration to guest lecturers	2,70,000	
	Spl Fee: 2 nd Year 885x55 University Union fee 85x55 Sports Affiliation Fee 280x55	48675 4675 15400		5	Rent	Nil	
2	Interest on bank deposit	4,716		6	Telephone charges	7,380	
3	Other income:	Nil		7	Electricity charges	29,645	
				8	Water charges	Nil	
				9	Postage & stamps	Nil	
				10	Stationary charges (included OE & M)	14,809	
				11	Books & journals	7,250	
				12	Conveyance charges	Nil	
				13	Miscellaneous 1.Repair/Purchase/A MC/Equipments 2. Civil/Electrical maintenance of Building 3.Developmental Charges 4.Women cell 5.Repair/Purchase of furniture	91,943 1,900 10,000 3,300 83,871	
	TOTAL	48,84,811			Total	51,27,759	
	Excess expenditure over income	2,42,948			Excess income over expenditure	Nil	

hau/p
for PRINCIPAL
Calicut University Teacher
Education Centre
Koduvayur, Palakkad-678 501